**ICB 17 Sept 2024**

**Chief Executive and Directors Report (Paper 8 items 16, 23 & 26)**

* The Buckinghamshire, Oxfordshire and Berkshire West (BOB) Integrated Care System (ICB) is at risk of being unable to manage its expenditure within its available resources.
* As a result, the BOB health and care system at risk if being unable to achieve the restoration of NHS services in line with 2024/25 priorities.
* Risk that the population of BOB will wait longer for clinical appointments and treatments resulting in poorer health outcomes for people across BOB.
* BOB now enters an “Investigation and intervention” regime (together with many other ICBs).
  + 4 weeks external consultants and 12 weeks enhanced reporting and monitoring.
* At month 4 the System has incurred a deficit of £61.6m, there is a Financial Recovery Plan (FRP).
* South Central Ambulance Service (SCAS) paramedics can now view patient information shared by providers (Foundation Trusts). (NB Previously they could only see summary GP patient information).

**Acute Provider Collaborative (APC) Update Steve McManus (Paper 9)**

* Some ENT patients redirected from Oxford University Hospital (OUH) to Buckinghamshire Healthcare to cut waiting times. Urology and Gynaecology redirected from OUH to RBH.
* Successful focus on waiting times of over 1 year, in some specialities.
* Over next 3 to 5 years the aim is to reduce costs by about 20% though better sharing of good practice and better use of overall resources.
* Barriers to progress
  + Sovereignty of Trusts versus risks and opportunities of closer working and integration
  + A trusts other relationships pulling in a different directions

**Berkshire Place Update paper 10**

Background note: there are 2 NHS providers based at the Broadstreet Mall

* Broadstreet Heath Centre, a regular GP surgery open to registered patients and is part of the Millman Road and Kennett Surgery.
* Urgent Care Centre run by the HCRG Care Group which is a walk in centre for Urgent but not Emergency care. Currently covers minor illness but not injuries (No X-ray facilities).
* Urgent Care Centre contract at Broadstreet Mall extended to March 25.
* From 1 Oct 2024 pilot Urgent Care Centre at RBH taking referrals from Emergency Dept and GP surgeries. Building work as RBH
* From 1 April 2025 all Urgent Care moved from Broadstreet Mall to RBH. Full range of Urgent Care services available
* Special Educational Needs (SEND): Plans, pilots and reviews (Adequate rsources?)
* Mental Health Support in Schools: Plans, pilots and some progress
* Some Primary Care Networks segmenting patient population. (Thus, proactively addressing need.)
* SCAS Category 2 performance “well” below target, an impact of very serious handover delays over a much larger area.
* Overall secondary care waiting lists are not falling. (NB in the light of paper X they will rise)
* Concern about impact of GPs work to rule
  + such as 25 patients a day
  + 10 other GP possible actions
  + No end date

**Finance**

* No extra money
* 1 Trust has and 2 others on the verge of cash flow problems.
* £64m deficit.
* Building a “bridge” to get back on plan has its own risks.
* IT cutbacks possible
* Cut back on elective activity (thus waiting time rises)